

BUDGET REVIEW COMMITTEE AGENDA

JUNE 8, 2011

Immediately Following
Committee on Infrastructure

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

DEPARTMENTAL REVIEWS

Financial Services	Insurance-Employee Benefits (508)
	Pensions (507)

Contingencies	General Contingencies (591)
	Contingency-Retirements (596)
	Contingency-Negotiations (597)

- Presentation by Department Representatives
- Questions by Committee Members
- General Comments

COMMUNICATIONS – None

UNFINISHED BUSINESS – None

NEW BUSINESS – None

ANTICIPATED RECONSIDERATION OF RESOLUTION R-11-119

R-11-119

Endorsers: Alderman-At-Large Brian S. McCarthy
Alderman-At-Large Ben Clemons
Alderman-at-Large Lori Wilshire
Alderman Diane Sheehan
Alderman Jeffrey T. Cox
Alderman Michael J. Tabacsko

**APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT
BETWEEN THE NASHUA PUBLIC LIBRARY BOARD OF TRUSTEES AND THE
NASHUA PUBLIC LIBRARY EMPLOYEES, AFT, FPE, LOCAL #4831 FROM JULY 1,
2011 THROUGH JUNE 30, 2013**

TABLED IN COMMITTEE

R-10-66

Endorser: Alderman Diane Sheehan

**RELATIVE TO THE TRANSFER OF \$92,000 FROM ACCOUNT 591-86005
"FY2011 GENERAL CONTINGENCY" INTO ACCOUNT 577-11 "CODE
ENFORCEMENT, PAYROLL – FULL TIME"**

- Tabled 1/10/11

R-11-114

Endorser: Mayor Donnalee Lozeau

RELATIVE TO THE ADOPTION OF FISCAL YEAR 2012 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS

- Public Hearing scheduled for 6/13/11 at 7:00 p.m. at NHS-North Auditorium
- Tabled 5/23/11

R-11-115

Endorsers: Mayor Donnalee Lozeau
Alderman-at-Large Brian S. McCarthy
Alderman Kathryn D. Vitale
Alderman Richard LaRose
Alderman Arthur T. Craffey, Jr.
Alderman Mary Ann Melizzi-Golja
Alderman Jeffrey T. Cox

AGREEMENT TO TRANSFER FUNDS BACK TO DEPARTMENTS BASED ON HEALTH CARE CONCESSIONS

- Tabled 5/23/11

O-10-23

Endorser: Alderman-at-Large Barbara Pressly

ESTABLISHING AN OMBUDSMAN FOR THE CITY OF NASHUA AND AUTHORIZING THE TRANSFER OF \$60,000 FROM ACCOUNT 591-86005 "FY2011 GENERAL CONTINGENCY" INTO ACCOUNT 501-53 "MAYOR'S OFFICE – PROFESSIONAL SERVICES"

- Tabled 8/5/10
- Also assigned to the Personnel/Administrative Affairs Committee; Tabled 8/12/10

GENERAL DISCUSSIONPUBLIC COMMENTREMARKS BY THE ALDERMENPOSSIBLE NON-PUBLIC SESSIONADJOURNMENT